

COMPTES elCugatenc

INGRESSOS	2018		2019		2020		2021	
Subscripcions	8.382,00€	60%	11.754,00€	54%	14.504,00€	53%	15.442,00€	43%
Subscripcions entitats	0,00€	0%	1.050,00€	5%	4.612,00€	17%	5.500,00€	15%
Donatius extraordinaris		0%		0%	1.200,00€	4%	1.727,00€	5%
Publicitat	4.986,00€	36%	4.437,00€	20%	4.901,00€	18%	3.076,00€	9%
Subvencions		0%		0%		0%	8.049,00€	23%
Serveis elCugatenc	625,00€	4%	4.468,00€	21%	2.044,00€	7%	1.872,00€	5%
Altres	200,00€	1%	215,00€	1%	100,00€	0%		0%
TOTAL	13.993,00€		21.709,00€		27.261,00€		35.666,00€	

DESPESES	2018		2019		2020		2021	
Sous	7.800,00€	44%	12.093,00€	57%	17.604,62€	67%	15.671,00€	50%
Seguretat Social	2.421,00€	14%	3.686,00€	17%	4.487,73€	17%	4.705,00€	15%
Suport comunicació		0%		0%		0%	2.000,00€	6%
Suport disseny i impressió	3.120,00€	18%	2.993,00€	14%	280,00€	1%	1.700,00€	5%
Serveis web	250,00€	1%	250,00€	1%	311,00€	1%	350,00€	1%
Afiliacions a altres	1.902,00€	11%	638,00€	3%	309,00€	1%	868,00€	3%
Financeres	480,00€	3%	262,00€	1%	613,50€	2%	453,00€	1%
Gestoria	1.320,00€	7%	1.149,00€	5%	1.481,30€	6%	1.074,00€	3%
Publicitat		0%		0%	396,00€	2%	422,00€	1%
Assegurança		0%		0%	240,94€	1%	246,00€	1%
Impostos		0%		0%		0%	2.500,00€	8%
Altres	531,00€	3%	0,00€	0%	521,00€	2%	1.351,00€	4%
TOTAL	17.824,00€		21.071,00€		26.245,09€		31.340,00€	

RESULTATS	2018		2019		2020		2021	
COMPTABILITAT	-3.831,00€		638,00€		1.015,91€		4.326,00€	
BANC	6.780,53€		7.418,53€		8.434,44€		13.776,35€	